

Budget 2024-25

RECEIPTS

	Precept	9149.00
	Grants	0.00
<b>Receipts total</b>		<b>9149.00</b>

PAYMENTS

Clerk employment		
	Salary	3390.66
Council employment costs		
	Employer's liability	0.00
	Clerk pension	735.77
	Payroll	240.00
Council administration		
	Office consumables	60.00
	Use of home premises	48.00
	Phone/internet	24.00
	Use of home equipment	18.00
	Mileage	100.00
	Insurance	400.00
	Publications	50.00
	ICO registration	40.00
	Software subscriptions	160.00
	Bank charge	72.00
	Hall hire	100.00
Training		
	Training	350.00
Subscriptions		
	OALC	170.00
	SLCC	40.00
	Community First Oxfordshire	50.00
Parish maintenance		
	Churchyard maintenance	500.00
	Grass cutting	450.00
	Defibrillator	60.00
	Tree works	400.00
Land Rent		
	Parish Hall ground rent	15.00
Audit costs		
	Internal auditor	250.00
	External auditor	0.00
Assets		
	Repair/maintenance of existing assets	200.00
	Purchase of additional assets	200.00
	Provision for future replacement of assets	150.00
Website		
	Web hosting of site and domain	300.00
Donations		
	Barton Bulletin	75.00
Community Projects		
	Community events	500.00
<b>PAYMENTS TOTAL</b>		<b>9148.43</b>

Precept 2024/2025

1 Parish general expense (budget)	9149.00	9148.43
2 Parish council election expenses	0.00	
3 Parish precept for tax setting purposes (line 3 = line 1 + line 2)	9149.00	
4 Proposed precept 2022/23 (from line 3)	9149.00	
5 Tax base	144.39	
6 Band D Tax (line 6 = line 4/ line 5)	63.36	
7 Previous year band D tax	£57.35	
8 Tax rise = (line 6 - line 7) / line 7 x 100	10.48	

	Change	% change	
2020 - 2021	9495		
2021 - 2022	6790	-2705	-40%
2022 - 2023	7107	317	4%
2023 - 2024	7885	778	10%
2024 - 2025	9149	1264	14%