

Sandford St Martin Parish Council  
Approved Budget  
2023-2024

Budget 2023-24

RECEIPTS

	Precept	
	Grants	0.00
	PCC website contribution	0.00
	Pledge	0.00
<b>Receipts total</b>		<b>0.00</b>

PAYMENTS

Clerk employment		
	Salary	3200.00
Council employment costs		
	Employer's liability	0.00
	Clerk pension	694.40
	Payroll	220.00
Council administration		
	Office consumables	60.00
	Use of home premises	48.00
	Phone/Internet	24.00
	Use of home equipment	18.00
	Mileage	100.00
	Insurance	275.00
	Publications	50.00
	ICD registration	40.00
	Software subscriptions	150.00
Training		
	Training	300.00
Subscriptions		
	OALC	150.00
	SLCC	50.00
	Community First Oxfordshire	45.00
Parish maintenance		
	Churchyard maintenance	500.00
	Grass cutting	400.00
	Parish maintenance	0.00
	Defibrillator	50.00
Land Rent		
	Parish Hall ground rent	15.00
Audit costs		
	Internal auditor	200.00
	External auditor	0.00
Assets		
	Repair/maintenance of existing assets	150.00
	Purchase of additional assets	150.00
	Provision for future replacement of assets	150.00
Website		
	Web hosting of site and domain	270.00
Donations		
	Barton Bulletin	75.00
	Barton Bus	500.00
Contingency		
	Contingency	0.00
<b>PAYMENTS TOTAL</b>		<b>7884.40</b>

Precept 2023/24

1 Parish general expense (budget)	7885.00
2 Parish council election expenses	0.00
Parish precept for tax setting purposes (line 3 =	
3 line 1 + line 2)	7885.00
4 Proposed precept 2022/23 (from line 3)	7885.00
5 Tax base	137.5
6 Band D Tax (line 6 = line 4/ line 5)	57.35
7 Previous year band D tax	£50.20
8 Tax rise = (line 6 - line 7) / line 7 x 100	14.23

	Change	% change
2020 - 2021	9495	
2021 - 2022	6790	-40%
2022 - 2023	7107	4%
2023 - 2024	7885	10%