

Sandford St Martin Parish Council
Budget - 2022-2023

Update to 30 April 2023

RECEIPTS

Precept	7885
TOTAL	7885

Annual	Total	Receipts	Receipts
receipts	receipts	remaining	to date %
7885.00	3942.50	3942.50	50%
7885.00	3942.50	3942.50	50%

PAYMENTS Net figures

				Annual	Total	Balance	Payments
				Budget	Payments	Remaining	to date %
Clerk employment							
	Salary	3200		3200.00	0.00	3200.00	0%
				3200.00	0.00	3200.00	0%
Council employment costs							
	Employer's liability	0		0.00	0.00	0.00	#DIV/0!
	Clerk pension	694		694.40	0.00	694.40	0%
	Payroll	220		220.00	0.00	220.00	0%
				914.40	0.00	914.40	0%
Council administration							
	Office consumables	60		60.00	0.00	60.00	0%
	Use of home premises	48		48.00	0.00	48.00	0%
	Phone/internet	24		24.00	0.00	24.00	0%
	Use of home equipment	18		18.00	0.00	18.00	0%
	Mileage	100		100.00	0.00	100.00	0%
	Insurance	275		275.00	0.00	275.00	0%
	Publications	50		50.00	0.00	50.00	0%
	ICO registration	40		40.00	0.00	40.00	0%
	Software subscriptions	150		150.00	0.00	150.00	0%
				765.00	0.00	765.00	0%
Training							
	Training	300		300.00	0.00	300.00	0%
				300.00	0.00	300.00	0%
Subscriptions							
	OALC	150		150.00	0.00	150.00	0%
	SLCC	50		50.00	0.00	50.00	0%
	Community First Oxfordshire	45		45.00	0.00	45.00	0%
				245.00	0.00	245.00	0%
Parish maintenance							
	Churchyard maintenance	500		500.00	0.00	500.00	0%
	Grass cutting	400		400.00	0.00	400.00	0%
	Parish maintenance	0		0.00	0.00	0.00	#DIV/0!
	Defibrillator	50		50.00	0.00	50.00	0%
				950.00	0.00	950.00	0%
Land rent							
	Parish Hall ground rent	15		15.00	0.00	15.00	0%
				15.00	0.00	15.00	0%
Audit costs							
	Internal auditor	200		200.00	0.00	200.00	0%
	External auditor	0		0.00	0.00	0.00	#DIV/0!
				200.00	0.00	200.00	0%
Assets							
	Repair/maintenance of existing assets	150		150.00	0.00	150.00	0%
	Purchase of additional assets	150		150.00	0.00	150.00	0%
	Provision for future replacement of assets	150		150.00	0.00	150.00	0%
				450.00	0.00	450.00	0%
Website							
	Web hosting of site and domain	270		270.00	0.00	270.00	0%
				270.00	0.00	270.00	0%
Donations							
	Barton Bulletin	75		75.00	0.00	75.00	0%
	Barton Bus	500		500.00	0.00	500.00	0%
				575.00	0.00	575.00	0%
Contingency							
	Contingency	0		0.00	0.00	0.00	#DIV/0!
				0.00	0.00	0.00	#DIV/0!
Total		7884	0	7884.40	0.00	7884.40	0%

General Reserves

0.00

TOTAL

0.00

Checksum

0.00