

Sandford St Martin Parish Council
Budget - 2021-2022

RECEIPTS

	Precept	6790
	TOTAL	6790

Annual receipts	Total receipts	Receipts remaining	Receipts to date %
6790.00	6790.00	0.00	100%
6790	6790.00	0.00	100%

PAYMENTS

Net figures

				Annual Budget	Total Payments	Balance Remaining	Payments to date %
Clerk employment							
	Salary	2600		2600.00	2203.20	396.80	85%
	Employers Liability	0		0.00	0.00	0.00	#DIV/0!
				2600.00	2203.20	396.80	85%
Council administration							
	Payroll	195		195.00	146.25	48.75	75%
	Office consumables	60		60.00	45.03	14.97	75%
	Use of home premises	48		48.00	40.00	8.00	83%
	Phone/internet	24		24.00	20.00	4.00	83%
	Use of home equipment	18		18.00	15.00	3.00	83%
	Mileage	150		150.00	40.05	109.95	27%
	Training	160		160.00	173.33	-13.33	108%
	Software subscriptions	200		200.00	91.98	108.02	46%
	Publications	50		50.00	0.00	50.00	0%
	ICO registration	45		45.00	40.00	5.00	89%
				950.00	611.64	338.36	64%
Accounts							
	Internal auditor	130		130.00	130.00	0.00	100%
	External auditor	200		200.00	0.00	200.00	0%
				330.00	130.00	200.00	39%
Insurance							
	Parish Council insurance	215		215.00	199.11	15.89	93%
				215.00	199.11	15.89	93%
Subscriptions							
	OALC	125		125.00	0.00	125.00	0%
	SLCC	40		40.00	27.65	12.35	69%
	Community First Oxfordshire	40		40.00	0.00	40.00	0%
				205.00	27.65	177.35	13%
Parish maintenance							
	Churchyard maintenance	500		500.00	500.00	0.00	100%
	Grass cutting	400		400.00	315.00	85.00	79%
	Parish maintenance	300		300.00	0.00	300.00	0%
	Parish Hall grounds rental	15		15.00	0.00	15.00	0%
	Defibrillator	150		150.00	36.00	114.00	24%
				1365.00	851.00	514.00	62%
Assets							
	Repair/maintenance of existing assets	150		150.00	0.00	150.00	0%
	Purchase of additional assets	0		0.00	0.00	0.00	#DIV/0!
	Provision for future replacement of assets	0		0.00	0.00	0.00	#DIV/0!
				150.00	0.00	150.00	0%
Website							
	Web hosting of site and domain	300		300.00	141.95	158.05	47%
	Mailboxes	0		0.00	0.00	0.00	#DIV/0!
				300.00	141.95	158.05	47%
Donations							
	Barton Bulletin	75		75.00	0.00	75.00	0%
	Barton Bus	500		500.00	250.00	250.00	50%
	General	100		100.00	0.00	100.00	0%

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					675.00	250.00	425.00	37%
Contingency					0.00	0.00	0.00	#DIV/0!
	Contingency		0		0.00	0.00	0.00	#DIV/0!
					6790.00	4414.55	2375.45	65%
					6790			
	Total		6790	0				