

Sandford St Martin Parish Council  
Budget - Approved 09/12/21  
2022-2023

Actual 2020-21 (Net)    Approved budget 2021-22    Actual to 30/11/21    Anticipated to end of year    Budget 2022-23

RECEIPTS

Precept	9468.00	6790.00	6790.00	6790.00		
Grants	27.00	0.00	0.00	0.00	0.00	0.00
PCC website contribution	0.00	0.00	0.00	0.00	0.00	0.00
Pledge	0.00	0.00	0.00	0.00	0.00	0.00
<b>Receipts total</b>	<b>9495.00</b>	<b>6790.00</b>	<b>6790.00</b>	<b>6790.00</b>	<b>6790.00</b>	<b>0.00</b>

PAYMENTS

<b>Clerk employment</b>						
Salary	2554.38	2600.00	1762.56	2690.11	2743.20	
Employer's liability	0.00	0.00	0	0.00	0.00	
Clerk pension	0.00	0.00	0	300.00	600.00	
Payroll	308.75	195.00	48.75	195.00	198.00	
Office consumables	22.51	60.00	4.30	60.00	60.00	
Use of home premises	56.00	48.00	24.00	48.00	48.00	
Phone/internet	28.00	24.00	12.00	24.00	24.00	
Use of home equipment	21.00	18.00	9.00	18.00	18.00	
Mileage	40.86	150.00	24.03	100.00	100.00	
Training	125.84	160.00	33.33	150.00	250.00	
<b>Parish maintenance</b>						
Churchyard maintenance	500.00	500.00	250.00	500.00	500.00	
Grass cutting	310.00	400.00	270.00	360.00	400.00	
Parish maintenance	0.00	300.00	0.00	300.00	300.00	
Parish Hall grounds rental	30.00	15.00	0.00	15.00	15.00	
Defibrillator	144.00	150.00	0.00	50.00	50.00	
<b>Accounts</b>						
Internal auditor	120.00	130.00	130.00	130.00	190.00	
External auditor	1000.00	200.00	0.00	0.00	0.00	
<b>Administration</b>						
Insurance	207.48	215.00	199.11	199.11	275.00	
Publications	0.00	50.00	0.00	50.00	50.00	
ICO registration	40.00	45.00	0.00	40.00	40.00	
Software subscriptions	124.22	200.00	11.99	126.64	150.00	
<b>Subscriptions</b>						
OALC	238.82	125.00	0.00	125.00	130.00	
SLCC	32.52	40.00	27.65	27.65	40.00	
Community First Oxfordshire	70.00	40.00	0.00	40.00	40.00	
<b>Assets</b>						
Repair/maintenance of existing assets	0.00	150.00	0.00	150.00	150.00	
Purchase of additional assets	0.00	0.00	0.00	0.00	0.00	
Provision for future replacement of assets	0.00	0.00	0.00	0.00	0.00	
<b>Website</b>						
Web hosting of site and domain	201.95	300.00	141.95	141.95	160.00	
<b>Donations</b>						
Barton Bulletin	75.00	75.00	0.00	75.00	75.00	
Barton Bus	500.00	500.00	250.00	500.00	500.00	
<b>Contingency</b>						
Contingency	450.00	0.00	0.00	0.00	0.00	
<b>PAYMENTS TOTAL</b>	<b>7201.33</b>	<b>6690.00</b>	<b>3198.67</b>	<b>6415.46</b>	<b>7106.20</b>	

Precept 2022/23

1 Parish general expense (budget)	7107.00	7106.2
2 Parish council election expenses	0.00	
Parish precept for tax setting purposes (line 3 =		
3 line 1 + line 2)	7107.00	
4 Proposed precept 2022/23 (from line 3)	7107.00	
5 Tax base	141.57	
6 Band D Tax (line 6 = line 4/ line 5)	50.20	
7 Previous year band D tax	£46.84	
8 Tax rise = (line 6 - line 7) / line 7 x 100	7.18	

	Change	% change
2020 - 2021	9495	
2021 - 2022	6790	-2705 -40%
2022 - 2023	7107	317 4%