

Sandford St Martin Parish Council  
Budget - 2021-2022

RECEIPTS

	Precept	6790
	<b>TOTAL</b>	<b>6790</b>

Annual receipts	Total receipts	Receipts remaining	Receipts to date %
6790.00	3395.00	3395.00	50%
<b>6790</b>	<b>3395.00</b>	<b>3395.00</b>	<b>50%</b>

PAYMENTS

Net figures

				Annual Budget	Total Payments	Balance Remaining	Payments to date %
Clerk employment							
	Salary	2600		2600.00	220.32	2379.68	8%
	Employers Liability	0		0.00	0.00	0.00	#DIV/0!
	Payroll	195		195.00	0.00	195.00	0%
	Office consumables	60		60.00	0.00	60.00	0%
	Use of home premises	48		48.00	0.00	48.00	0%
	Phone/internet	24		24.00	0.00	24.00	0%
	Use of home equipment	18		18.00	0.00	18.00	0%
	Mileage	150		150.00	0.00	150.00	0%
	Training	160		160.00	0.00	160.00	0%
				<b>3255.00</b>	<b>220.32</b>	<b>3034.68</b>	<b>7%</b>
Accounts							
	Internal auditor	130		130.00	130.00	0.00	100%
	External auditor	200		200.00	0.00	200.00	0%
				<b>330.00</b>	<b>130.00</b>	<b>200.00</b>	<b>39%</b>
Administration							
	Parish Council insurance	215		215.00	0.00	215.00	0%
	Publications	50		50.00	0.00	50.00	0%
	ICO registration	45		45.00	0.00	45.00	0%
	Software subscriptions	200		200.00	11.99	188.01	6%
				<b>510.00</b>	<b>11.99</b>	<b>498.01</b>	<b>2%</b>
Subscriptions							
	OALC	125		125.00	0.00	125.00	0%
	SLCC	40		40.00	0.00	40.00	0%
	Community First Oxfordshire	40		40.00	0.00	40.00	0%
				<b>205.00</b>	<b>0.00</b>	<b>205.00</b>	<b>0%</b>
Parish maintenance							
	Churchyard maintenance	500		500.00	0.00	500.00	0%
	Grass cutting	400		400.00	0.00	400.00	0%
	Parish maintenance	300		300.00	0.00	300.00	0%
	Parish Hall grounds rental	15		15.00	0.00	15.00	0%
	Defibrillator	150		150.00	0.00	150.00	0%
				<b>1365.00</b>	<b>0.00</b>	<b>1365.00</b>	<b>0%</b>
Assets							
	Repair/maintenance of existing assets	150		150.00	0.00	150.00	0%
	Purchase of additional assets	0		0.00	0.00	0.00	#DIV/0!
	Provision for future replacement of assets	0		0.00	0.00	0.00	#DIV/0!
				<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0%</b>
Website							
	Web hosting of site and domain	300		300.00	0.00	300.00	0%
	Mailboxes	0		0.00	0.00	0.00	#DIV/0!
				<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0%</b>
Donations							
	Barton Bulletin	75		75.00	0.00	75.00	0%
	Barton Bus	500		500.00	0.00	500.00	0%
	General	100		100.00	0.00	100.00	0%
				<b>675.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0%</b>
Contingency							

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	Contingency	0		0.00	0.00	0.00	#DIV/0!
				0.00	0.00	0.00	#DIV/0!
				6790.00	362.31	6427.69	5%
	<b>Total</b>	<u><u>6790</u></u>	0				