

Sandford St Martin Parish Council  
Budget - Draft  
2021-2022

Actual 2019- Approved Actual to date Anticipated to Budget 2021-22  
20 (Net) budget 2020- (October end of year  
21 2020)

RECEIPTS

	Actual 2019- 20 (Net)	Approved budget 2020- 21	Actual to date (October 2020)	Anticipated to end of year	Budget 2021-22
Precept	17994	9468	9468	9468	
Grants	12	27	27	27	
PCC website contribution	0	200	0	0	0
Pledge	1000	0	0	0	0
<b>Receipts total</b>	<b>19006</b>	<b>9695</b>	<b>9495</b>	<b>9495</b>	<b>0</b>

PAYMENTS

Clerk employment					
Salary	1832.28	2710	1231.84	2312	2600.00
Employer's liability	0	0	0	0	0.00
Payroll	0	195	162.5	250	195.00
Office consumables	50.06	50	18.09	50	60.00
Light, heat, telephone, computer	72				
Use of home premises	20	48	32	48	48.00
Phone/internet	10	24	16	24	24.00
Use of home equipment	7.5	18	12	18	18.00
Mileage	49.68	150	24.84	100	150.00
Training	100	160	0	160	160.00
Parish maintenance					
Churchyard maintenance	0.00	500	500.00	500.00	500.00
Grass cutting	0.00	800	150	300	400.00
Parish maintenance	0.00	600	0	0	300.00
Parish Hall grounds rental	15.00	15	15	15	15.00
Defibrillator	0	0	144.8	144.8	150.00
Accounts					
Internal auditor	100.00	250	120	120	130.00
External auditor	0.00	1000	1200	1400	200.00
Administration					
Insurance	154.28	200	207.48	207.48	215.00
Publications	0.00	50	0	50	50.00
ICO registration	0.00	40	0	40	45.00
Software subscriptions	66.66	150	28.78	200	200.00
Election expenses	81.32	0	0	0	0.00
Hall hire	0	0	0	0	0.00
Subscriptions					
OALC	115.81	130	117.02	117.02	125.00
SLCC	0.00	40	32.52	32.52	40.00
Community First Oxfordshire	35.00	40	35	35	40.00
Assets					
Repair/maintenance of existing assets	0.00	0	0	0	150.00
Purchase of additional assets	266.66	0	0	0	0.00
Provision for future replacement of assets	0.00	50	0	0	0.00
Website					
Web hosting of site and domain	512.19	800	201.95	300	300.00
Mailboxes	0.00	100	0	0	0.00
Donations					
Barton Bulletin	150.00	75	0	75	75.00
Barton Bus	0.00	500	500	500	500.00
Village Green Dispute					
Claimant costs	15000.00	0	0	0	0.00
PC Costs - legal	7917.67	0	0	0	0.00
Contingency					
Contingency	40	1000	0	0	0.00
<b>Payments total</b>					<b>6690.00</b>
<b>TOTAL</b>	<b>26596.11</b>	<b>9695.00</b>	<b>4749.82</b>	<b>6998.82</b>	<b>6690.00</b>