

Sandford St Martin Parish Council
Budget - 2019 Budget

RECEIPTS

Precept	9468
Grant	27
PCC website contribution	200
TOTAL	9695

Annual receipts	Total receipts	Receipts remaining	Receipts to date %
9468.00	4734.00	4734.00	50%
27.00	13.50	13.50	50%
200.00	0.00	200.00	0%
9695	4747.50	4947.50	49%

PAYMENTS Net figures

			Annual Budget	Total Payments	Balance Remaining	Payments to date %
Clerk employment		3355				
Salary	2710		2710.00	201.96	2508.04	7%
Employers Liability	0		0.00	0.00	0.00	#DIV/0!
Payroll	195		195.00	0.00	195.00	0%
Office consumables	50		50.00	12.22	37.78	24%
Use of home premises	48		48.00	16.00	32.00	33%
Phone/internet	24		24.00	8.00	16.00	33%
Use of home equipment	18		18.00	6.00	12.00	33%
Mileage	150		150.00	16.83	133.17	11%
Training	160		160.00	0.00	160.00	0%
			3355.00	261.01	3093.99	8%
Accounts		1250				
Internal auditor	250		250.00	0.00	250.00	0%
External auditor	1000		1000.00	1200.00	-200.00	120%
			1250.00	1200.00	50.00	96%
Administration		440				
Parish Council insurance	200		200.00	0.00	200.00	0%
Publications	50		50.00	0.00	50.00	0%
ICO registration	40		40.00	0.00	40.00	0%
Software subscriptions	150		150.00	0.00	150.00	0%
			440.00	0.00	440.00	0%
Subscriptions		210				
OALC	130		130.00	117.02	12.98	90%
SLCC	40		40.00	0.00	40.00	0%
Community First Oxfordshire	40		40.00	35.00	5.00	88%
			210.00	152.02	57.98	72%
Parish maintenance		1915				
Churchyard maintenance	500		500.00	0.00	500.00	0%
Grass cutting	800		800.00	0.00	800.00	0%
Parish maintenance	600		600.00	0.00	600.00	0%
Parish Hall grounds rental	15		15.00	15.00	0.00	100%
			1915.00	15.00	500.00	1%
Assets		50				
Repair/maintenance of existing assets	0		0.00	0.00	0.00	#DIV/0!
Purchase of additional assets	0		0.00	0.00	0.00	#DIV/0!
Provision for future replacement of assets	50		50.00	0.00	50.00	0%
			50.00	0.00	0.00	0%
Website		900				
Web hosting of site and domain	800		800.00	0.00	800.00	0%
Mailboxes	100		100.00	0.00	100.00	0%
			900.00	0.00	900.00	0%
Donations		575				
Barton Bulletin	75		75.00	0.00	75.00	0%
Barton Bus	500		500.00	0.00	500.00	0%
			575.00	0.00	575.00	0%
Contingency		1000				
Contingency	1000		1000.00	0.00	1000.00	0%
			1000.00	0.00	1000.00	0%
Total		9695	9695	1628.03	6616.97	17%

1628.03

Use of reserves

Auditor	External auditor costs	200.00
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