

APPROVED BUDGET 2019-20

Budget allocation 2019-20

INCOME

Precept WODC	£17,925
Miscellaneous	
Refunds	
VAT rebate	
Grants from WODC	
Pledges	£6,000
TOTAL INCOME	£23,925

EXPENDITURE

Administration costs	£2,500
Clerk salary	£1,600
HMRC	£0
Clerk training	£100
Mileage	£150
Stationary and postage	£20
Printing and photocopying	£20
Computer equipment	
Light, heat and telephone and computer	£150
Subscriptions	£150
Miscellaneous	£50
WODC election expenses	£100
Insurance	£160
Maintenance	£200
Grass cutting	£200
Tree Maintenance	£0
PCC	£0
Transport	£0
Communications	£60
Newsletter	£60
Donations	£0
WO Citizens Advice Bureau	
Air ambulance	
Our Bus Bartons	£0
Projects	£0

Website	£0
Village Green Dispute	£18,750
Claimant costs	£15,000
PC costs - Legal	£3,750
Miscellaneous	£65
Parish Hall Grounds Rental	£15
Memberships	£50
Audit fees	£1,350
Internal	£150
External	£1,200
Contingency	£1,000
General	£1,000
Loan	£0
Contingency - Legal	£0
TOTAL EXPENDITURE	£23,925
Balance	£0