

**Annual Return 2017-18**

	<b>Year Ending 31/03/2017</b>	<b>Year Ending 31/03/2018</b>	<b>Variances</b>	<b>Reason for significant differences</b>
Balances bought forward	4134	5733		
Precept	4000	3983	-17	Adjusted for removal of Support grant - £17
Total other receipts	0	1938	1938	Receipt of Website grant and £17 support grant
Staff costs	174	0	-174	Clerk not in place until November and no payroll invoices submitted ( being paid in May )
Loan repayments	0	0	0	
All other payments	2227	6358	4131	See table below
Balance carried forward	5733	5296		
Total value of cash	5733	5296		
Total FA	6020	6020	0	
Total borrowings	0	0		

<b>Payments</b>	<b>2016/17</b>	<b>2017/18</b>	<b>Variances</b>	<b>Reason for significant differences</b>
Land Rent	15	15	0	
Grass cutting	392	872	480	Additional work required - The Cross + 17 cuts at £40
Int Audit	150	100	-50	Reduced invoice from Internal auditor
Roadsigns	266.06	0	-266.06	No purchases in 2017/18
Insurance	153.92	154.22	0.3	
Church grant	1000	400	-600	Reduced contribution to PCC
Bulletin	60	90	30	Increased contribution to local bulletin costs
Speed survey	240	0	-240	No survey done in 2017/18
Tree report	0	354	354	No tree report in 2016/17
Training	0	289.07	289.07	New councillors in 2017/18
Legal fees	0	3732	3732	Legal fees due to boundary issue in 2017/18
Council books	0	89.95	89.95	New Councillors in 2017/18
External audit	0	42	42	Accounts submitted late to external auditors
Bus	0	120	120	Contribution to community bus
PCC lunch	0	100	100	Contribution to retirement lunch
<b>Total</b>	<b>2276.98</b>	<b>6358.24</b>	<b>4081.26</b>	