

Sandford St Martin Parish Council

Receipts and Payments

		2020-21	2021-22	variance %	variance £	explanation required	Explanation required if change is greater or less than 15% AND over £499
Audit	Receipts	£	£				
2	Precept	9,468.00	6,790.00	-39%	-2,678.00	Yes	Precept reduced following approved budget for 2020-2021
	Other Receipts						
	Bank Interest	0	0.00	0%	0.00	No	
	Grants	27.00	0.00	#DIV/0!	-27.00	No	
	VAT repayment	659.63	177.95	-271%	-481.68	No	
	Donation	0	0.00	100%	0.00	No	
3		<u>686.63</u>	<u>177.95</u>				
		<u>10,154.63</u>	<u>6,967.95</u>				
	Payments						
4	Staff Costs	2554.38	2689.20	5%	134.82	No	
	Clerk salary						
	Council employment costs	0.00	153.27				
6	Other Payments	641.34	505.52	-27%	-135.82	No	
	Council administration	125.84	173.33	27%	47.49	No	
	Training and courses	341.34	219.65	-55%	-121.69	No	
	Subscriptions	207.48	199.11	-4%	-8.37	No	
	Insurance	954.00	851.00	-12%	-103.00	No	
	Parish maintenance & grass cutting	30.00	15.00	-100%	-15.00	No	
	Land rent	0.00	0.00	#DIV/0!	0.00	No	
	Hall hire	1520.00	130.00	-1069%	-1,390.00	Yes	Previous year included audit External Audit expenses, Council declared Exemption in current year
	Audit expenses	0.00	0.00	#DIV/0!	0.00	No	
	Asset purchase	0.00	0.00	#DIV/0!	0.00	No	
	Community projects/events	201.95	141.95	-42%	-60.00	No	
	Website	625.00	500.00	-25%	-125.00	No	
	Donations	0.00	0.00	#DIV/0!	0.00	No	
	Legal	0.00	0.00	#DIV/0!	0.00	No	
	Election expenses	529.77	143.56	-269%	-386.21	No	
	VAT	<u>5,176.72</u>	<u>3,032.39</u>				
		<u>7,731.10</u>	<u>5,721.59</u>				