

Sandford St Martin Parish Council
Budget - Approved 14.11.19
2020-2021

Actual 2019-20 (Net) Approved budget 2020-21 Actual to date (August 2020) Anticipated to end of year Budget 2021-22

RECEIPTS

	Actual 2019-20 (Net)	Approved budget 2020-21	Actual to date (August 2020)	Anticipated to end of year	Budget 2021-22
Precept	17994	9468	4734	9468	
Grants	12	27	13.5	27	
PCC website contribution	0	200	0	0	0
Pledge	1000	0	0	0	0
Receipts total	19006	9695	4747.5	9495	0

PAYMENTS

Clerk employment					
Salary	1832.28	2710	605.88	2100	2600.00
Employer's liability	0	0	0	0	0.00
Payroll	0	195	0	180	195.00
Office consumables	50.06	50	12.72	50	60.00
Light, heat, telephone, computer	72				
Use of home premises	20	48	20	48	48.00
Phone/internet	10	24	10	24	24.00
Use of home equipment	7.5	18	7.5	18	18.00
Mileage	49.68	150	16.83	100	150.00
Training	100	160	0	160	160.00
Parish maintenance					
Churchyard maintenance	0.00	500	250.00	500.00	0.00
Grass cutting	0.00	800	60	300	0.00
Parish maintenance	0.00	600	0	0	0.00
Parish Hall grounds rental	15.00	15	15	15	15.00
Defibrillator	0	0	144.8	144.8	150.00
Accounts					
Internal auditor	100.00	250	120	120	130.00
External auditor	0.00	1000	1200	1400	200.00
Administration					
Insurance	154.28	200	207.48	207.48	215.00
Publications	0.00	50	0	50	50.00
ICO registration	0.00	40	0	40	45.00
Software subscriptions	66.66	150	14.39	200	200.00
Election expenses	81.32	0	0	0	0.00
Hall hire	0	0	0	0	
Subscriptions					
OALC	115.81	130	117.02	117.02	125.00
SLCC	0.00	40	32.52	32.52	40.00
Community First Oxfordshire	35.00	40	35	35	40.00
Assets					
Repair/maintenance of existing assets	0.00	0	0	0	0.00
Purchase of additional assets	266.66	0	0	0	0.00
Provision for future replacement of assets	0.00	50	0	0	0.00
Website					
Web hosting of site and domain	512.19	800	60	300	300.00
Mailboxes	0.00	100	0	0	0.00
Donations					
Barton Bulletin	0.00	75	0	0	0.00
Barton Bus	0.00	500	250	500	0.00
Newsletter	150.00	0	0	0	0.00
Village Green Dispute					
Claimant costs	15000.00	0	0	0	0.00
PC Costs - legal	7917.67	0	0	0	0.00
Contingency					
Contingency	40	1000	0	0	0.00
Payments total					4765.00
TOTAL	26596.11	9695.00	3179.14	6641.82	4765.00

Precept 2021/22

1 Parish general expense (budget)	4765.00	
2 Parish council election expenses	0.00	
3 Cash requirements (line 3 = line 1 + line 2)	4765.00	
4 Less: Parish grant awarded	0.00	
Parish precept for tax setting purposes (line 5 = line 3 - line 4)	4765.00	
5 Proposed precept 2020/21 (from line 5)	4765.00	(= line 5 rounded up)
7 Tax base	xxxx	
8 Band D Tax (line 8 = line 6 / line 7)	#VALUE!	
9 Previous year band D tax	xxxx	
10 Tax rise = (line 8 - line 9) / line 9 x 100	#VALUE!	