

Budget 2020-21

RECEIPTS

| | | |
|-----------------------|--------------------------|------------|
| | | |
| | Precept | |
| | Grants | |
| | PCC website contribution | 200 |
| Receipts total | | 200 |

PAYMENTS

| | | |
|-----------------------|--|----------------|
| Clerk employment | | |
| | Salary | 2710.00 |
| | Employer's liability | 0.00 |
| | Payroll | 195.00 |
| | Office consumables | 50.00 |
| | Light, heat, telephone, computer | 0.00 |
| | Use of home premises | 48.00 |
| | Phone/internet | 24.00 |
| | Use of home equipment | 18.00 |
| | Mileage | 150.00 |
| | Training | 160.00 |
| | | |
| Parish maintenance | | |
| | Churchyard maintenance | 500.00 |
| | Grass cutting | 800.00 |
| | Parish maintenance | 600.00 |
| | Parish Hall grounds rental | 15.00 |
| | | 0.00 |
| | | |
| Accounts | | |
| | Internal auditor | 250.00 |
| | External auditor | 1000.00 |
| | | |
| Administration | | |
| | Insurance | 200.00 |
| | Publications | 50.00 |
| | ICO registration | 40.00 |
| | Software subscriptions | 150.00 |
| | Election expenses | 0.00 |
| | | |
| Subscriptions | | |
| | OALC | 130.00 |
| | SLCC | 40.00 |
| | Community First Oxfordshire | 40.00 |
| | | |
| Assets | | |
| | Repair/maintenance of existing assets | 0.00 |
| | Purchase of additional assets | 0.00 |
| | Provision for future replacement of assets | 50.00 |
| | | |
| Website | | |
| | Web hosting of site and domain | 800.00 |
| | Mailboxes | 100.00 |
| | | |
| Donations | | |
| | Barton Bulletin | 75.00 |
| | Barton Bus | 500.00 |
| | | |
| Village Green Dispute | | 0.00 |
| | Claimant costs | 0.00 |
| | PC Costs - legal | 0.00 |
| Contingency | | |
| | Contingency | 1000.00 |
| | | |
| Payments total | | 9695.00 |
| | | |
| | | |
| | TOTAL | 9495.00 |